

ISLEWORTH BAROQUE Actéon-Boyce production Oct 09 (v.3 06/06)

INCOME	2009 Estimate		IQ 2008	Calisto 2007	EXPENDITURE	2009 estimate		IQ 2008	Calisto 2007
	Perf. costs	Rehearsal costs				Perf. Costs	Rehearsal costs		
<b>Ticket sales</b>					<b>Venues</b>				
(3 nights)			£1307	£2534	Isleworth Public Hall (performance week)	£950			£864
					Isleworth Public Hall (2 rehearsals = 8hrs.)	–			£0
					QMH (21 X 2hrs)	–	£420	£220 (22hrs)	£300 (30hrs)
					Feltham Library	–	–	–	£40
					St Mary's/Roehampton (8hrs)	–	£240	£128 (8hrs)	£224 (14 hrs)
	£2500			£2534		£950	£660	£761 (various venues)	£1428
					<b>Professional fees</b>				
					Musical Director	£1340		£975	£1340
					Chitarrone / gamba	–	–	£150	£280
<b>Participants</b>					Director	???	???	–	£900
Singers/actors (15? X £60)	£900		£900	£1560	Conductor	6@£25=£125	£125	–	£0
Instrumentalists (14? X £40)		£560	£450	£630	Dance tuition		£100	–	£0
					Chorus direction	–	£450	–	
		£1460	£1350	£2190	Language tuition	–	–		
					Instrumental tuition/leader	£150	£150	£200	£275
					Editor's fee	£300			
					Costume design	–	???	–	£0
					Lighting technician	???	???	–	£235
					Accompanists	–	£0	–	£80
						£1915	£375	£1525	£3110
					<b>Production costs</b>				
					Music hire, purchase and printing	–	£100	£75	£50
<b>Other</b>					Costumes			–	£44
Sponsorship				£200	Set and props		£500 ???		£544
Programme advertising	£75		£75	£225	Timpani			£90	
Donations			£10	£427			£550	£165	£ 638
Grants			£1170						
Programme sales	£100		£98	£100	<b>Non-production overheads</b>				
Refreshment receipts	£250		£242	£251	Mailshots (Tamesis and artsrichmond)	£50		£17	£15
Raffles receipts	£180		£184	£114	Online booking charges	£6		£6	£30
Video sales			–	£0	Printing (incl RuTAC flyers)	Flyers: design £100 Printing £250 Programmes: £90		£127	Flyers £155 Programmes £71
	£605		£1779	£1317	Banner	£50			£148

					Adverts	£250		£50	
					Van transport			£176	
					Raffle expenses	£20		£3	£20
					Refreshment expenses	£150		£94	£133
					Video production				£0
					Licence	£21		£21	£21
					J Oates presentation			£200	
					Post-production party deficit	–	–	£43	
						<b>£981</b>	<b>£0</b>	<b>£737</b>	<b>£593</b>
<b>TOTAL</b>	<b>£3105</b>	<b>£1460</b>	<b>£4436</b>	<b>£6041</b>	<b>TOTAL</b>	<b>£3846</b>	<b>£1635</b>	<b>£3188</b>	<b>£5769</b>
					<b>SURPLUS</b>	<b>– £916</b>		<b>£1238</b>	<b>£272</b>